Lassen County Fair Budget, Expenses and Revenue
2013-2024

Year	Buget Appropriations	Opening Balance	Other Revenues	Expenses	Fund Balance Before General Fund Transfer In	General Fund Transfer In	Fair Market Value Adj. Interest , Accrued Payroll, Accts Rec, Pre Paid Expenses	June 30 Closing Balance	FUND BALANCE USED
2013	$669,168.00	$46,741.29	$544,755.95	$642,463.34	-$50,966.10	$82,668.00	-$1,580.30	$33,282.20	
2014	$611,054.00	$33,282.20	$545,299.45	$593,025.03	-$14,443.38	$109,314.00	$2,517.44	$92,353.18	
2015	$659,759.00	$92,353.18	$542,207.91	$659,453.54	-$24,892.45	$69,010.00	$36,783.77	$7,333.78	
2016	$721,861.00	$7,333.78	$574,839.09	$721,491.91	-$139,319.04	$114,935.00	-$24,384.04	$0.00	
2017	$720,548.00	$61,219.00	$575,221.36	$713,979.80	-$77,539.44	$119,758.00	-$5,781.44	$48,000.00	
2018	$713,983.00	-$65,429.53	$576,431.88	$686,484.40	-$175,482.05	$126,765.00	-$48,779.71	$62.66	
2019	$733,442.00	-$47,793.66	$631,447.38	$718,063.71	-$134,409.99	$97,355.00	-$40,951.98	$3,896.99	
2020	$740,366.00	$3,896.99	$579,747.53	$692,567.65	-$108,923.13	$105,000.00	-$14,401.57	$10,478.44	
2021 covid no fair	$607,778.00	$10,795.62	$505,683.08	$592,649.62	-$76,170.92	$100,000.00	$8,403.68	$15,425.40	
2022 FIRE MONEY $900,000	$1,066,441.00	$15,425.40	$1,607,227.12	$1,078,954.84	$543,697.68	$0.00	-$751.19	$544,448.87	USED $355,551.13 IN FUND BALANCE
2023	$1,181,427.00	$544,644.67	$737,318.07	$1,140,551.56	$141,411.18	$0.00	-$10,815.23	$152,226.41	USED $392,222.46 IN FUND BALANCE
2024	$1,236,271.00	$152,220.41	$916,022.35	$1,356,529.12	-$288,286.36	$0.00	$6,434.73	-$294,721.09	USED $152,226.41 IN FUND BALANCE AND WAS OVER BY $294721.09 FOR A TOTAL OF $446,947.50